

Burton Overy

1. Budget - 2017/18

£

Please Do Not Enter Pence

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|--|--------------|
| Allotments | 0 |
| Bus Shelters | 0 |
| Cemeteries | 0 |
| Community Resilience | 100 |
| Election Expenses | 0 |
| General Expenses | 210 |
| LRALC & SLCC Subscriptions | 215 |
| Parish Plan Work | 50 |
| Recreation Grounds | 0 |
| Roadside Safety | 0 |
| Street Lighting incl retrofitting to take LEDs | 1,803 |
| Village Hall - room hire & support grant | 120 |
| Youth Provision | 0 |
| | |
| Clerk's salary | 2,600 |
| Audit - internal | 150 |
| Insurance & data protection registration | 322 |
| Domain name management & website provision | 300 |
| Asset maintenance | 100 |
| Training | 200 |
| Grants to local projects / groups | 250 |
| Dog bin waste | 295 |
| IT provision and support | 75 |
| Broadband provision | 210 |
| See attached (if you prefer to attach your budget need please enter on this row) | |
| | |
| Use of Reserves (enter as a negative) | |
| | |
| | |
| TOTAL BUDGET REQUIREMENT FOR 2017/18 | 7,000 |